



# ANNUAL REPORT 2023

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A BETTER FUTURE THROUGH EDUCATION



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# MESSAGE FROM THE BOARD

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**Mambo!**

***"An investment in education pays the best interest" – Benjamin Franklin***

In 2023 we continued our mission to reduce poverty by means of education.

This year, we managed to provide 41 children connected with, or staying at Tree House Children's Family Home in Lucky Summer (Nairobi, Kenya) with access to education.

At the end of the year we were able to visit them and learn about their experiences and progress in school. During this visit we saw how the living conditions in the children's family home improved again as the money normally used for school fees and internet access could be used to make improvements in the home. But also how the investment in education is paying off, as we witnessed the first graduates having found their way to the labour market!

With help of our volunteers in the Netherlands, the auction, pubquiz and running event have become annually recurring events and our selection and payment processes have further professionalised; thanks to the local volunteers we were able to stay in touch with the children and keep track of them.

In this report we share our financial statement, a description of our mission, a timeline of our (fundraising) activities, some facts and figures as well as some social media highlights.

We want to thank all of you for your continued support. Together we provide children with a better future through education!

Looking forward to generate more interest in 2024!

On behalf of team Lakisama and the board,

**Warm regards,**

**Myrthe van der Plas**

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# OUR MISSION

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## A better future through education

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As Lakisama Foundation we believe that everyone should have access to education and it is our mission to help as many prospective students as possible attend, and successfully finish, the education of their dreams.

With our foundation we want to enable children and youth in lower and lower-middle income economies via paying their college fees.

## School fees

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Lakisama Foundation pays school fees for children who do not have the opportunity to go to school otherwise. Because, even though access to education is one of the UN's Sustainable Development Goals (SDG's), getting education is not always self-evident.

Currently we provide the children of Tree House Children's Family Home in Lucky Summer (Nairobi, Kenya) with access to education. These children either lost their parents or their parents do not have the funds to provide for them. We support them to primary, secondary and (where possible) higher education. We pay their school fees directly to the schools.



## Lakisama and the SDG's

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Our mission is to offer children and youth in lower income economies access to education to enable a better future. Our efforts are in the spirit of the following SDGs:

**1** NO POVERTY



**4** QUALITY EDUCATION



**5** GENDER EQUALITY



**8** DECENT WORK AND ECONOMIC GROWTH



# EVENTS TIMELINE

## **March 2019**

Start of Lakisama foundation

## **August 2019**

Kyos Energy Consulting joins as our sponsor

## **September 2019**

DA team of PwC Consulting runs Veluweeloop

## **June 2020**

Launch of our new website

## **October 2020**

Mario Possen from Obsure designs our logo free of charge

## **March 2021**

Fundraising event:  
Virtual Lakisama Birthday quiz

## **August 2021**

Myrthe visits Tree House again!

## **June 2022**

Fundraising event:  
Lakisama auction

## **December 2022**

Fundraising event:  
3<sup>rd</sup> Lakisama virtual pub quiz

## **August 2023**

Start collaboration with Young Digitals

## **September 2023**

Fund raising Event:  
2<sup>nd</sup> Lakisama auction

## **December 2023**

Myrthe visits Treehouse again!

## **July 2019**

Jacques cycles entire Tour de France 'un jour d' avant' to raise money for Lakisama

## **August-Sep 2019**

Running Holland fundraising event

## **December 2019**

Benefit concert Parkstad Limburg Theater by Paul van Loo and Clement Cabaret

## **October 2020**

Start of making internet payments and book donations to Tree House Children

## **December 2020**

Fundraising event:  
1<sup>st</sup> Lakisama virtual pub quiz

## **May 2021**

Fundraising event:  
Lakisama clean-up initiative

## **December 2021**

Fundraising event:  
2<sup>nd</sup> Lakisama virtual pub quiz

## **October 2022**

Fundraising event:  
The Amsterdam Marathon

## **July 2023**

Lakisama Foundation short movie for What Matters 2U (PWC)

## **September 2023**

Fund raising event:  
Dam tot Dam loop

## **December 2022**

Fundraising event:  
4<sup>th</sup> Lakisama virtual pub quiz

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# FACTS AND FIGURES

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## Volunteers\*

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We are so happy with all of our volunteers!  
Thank you for the energy and passion you put  
into the cause!

Our local volunteers: Jori Gerritsen, Oliver  
Mandila, Dennis Maina

Our volunteers in The Netherlands: Mylène  
Ingwersen, Noor Aishah Binti Mahafar, Dejan  
Davidovikj, Esmee Schieveld, Tom Kroes, Mila  
Harmelink

Total donations  
2023:

€ 22.605

# 41

## Children go to school\*\*

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26 children go to elementary school  
11 children go to secondary school  
3 children go to college

\* Working only with volunteers, enables us to minimize our overhead

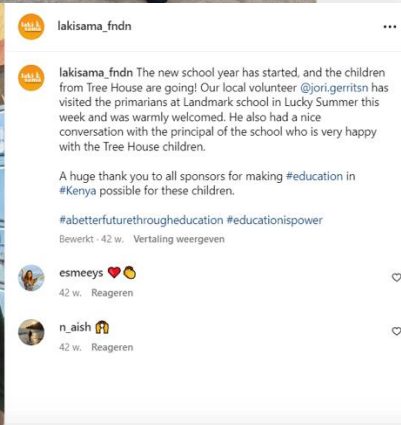
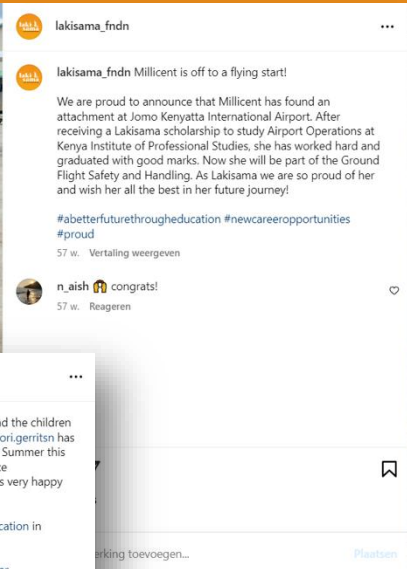
\*\* As per 31-12-2023



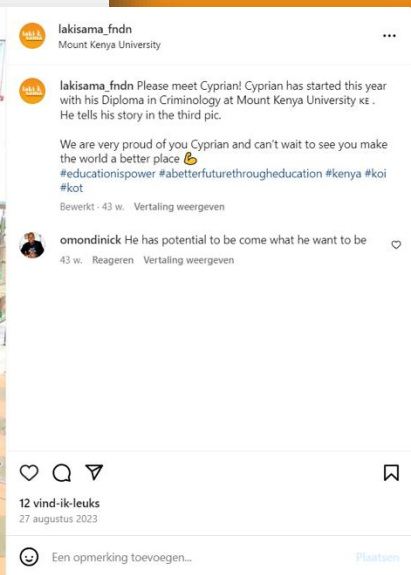
# STAY POSTED

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Follow us on:



Subscribe to our newsletter



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# FINANCES

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# Balance sheet

*As per 31-12-2023*

	Notes	2023	2022
<b>DEBIT</b>			
<b>Fixed assets</b>			
Tangible assets	1	-	-
<b>Stock</b>			
	2	-	-
<b>Current assets</b>			
Receivables	3	-	-
<b>Cash and cash equivalents</b>			
	4	45.474	35.072
		<b>45.474</b>	<b>35.072</b>
<b>Total debit side balance sheet</b>		<b>45.474</b>	<b>35.072</b>
<b>CREDIT</b>			
<b>Reserves and funds</b>			
Other reserves	5	19.417	11.908
Destination reserve		-	-
Destination fund		-	-
		<b>19.417</b>	<b>11.908</b>
<b>Liabilities</b>			
	6	<b>26.057</b>	<b>22.961</b>
<b>Long term liabilities</b>			
	7	-	-
<b>Short-term liabilities</b>			
	8	-	203
		-	<b>203</b>
<b>Total debit side balance sheet</b>		<b>45.474</b>	<b>35.072</b>

# Statement of income and expenses

As per 31-12-2023

Notes	Budget			Actuals		Delta	Actuals		
	2023			2023		2023	2022		
<b>Revenues</b>									
Total income	9	18.000	100%	22.605	100%	4.605	29.518	100%	
Purchase value of income	10	-	0%	-1.270	-6%	-	-1.230	-4%	
<b>Sum of revenues</b>		<b>18,000</b>		<b>21.335</b>		<b>-</b>	<b>28.288</b>		
<b>Expenses</b>									
Depreciations	11	-	0%	-	0%	-	-	0%	
Personnel costs	12	-	0%	-	0%	-	-	0%	
Expenses for objectives	13	12.500	69%	13.005	58%	505	17.909	61%	
Housing costs	14	-	0%	-	0%	-	-	0%	
Management and administration	15	650	4%	821	4%	171	490	2%	
Recruitment costs	16	300	2%	-	0%	-300	-	0%	
General costs	17	-	0%	-	0%	-	-	0%	
		13.450		13.826		376	18.400		
<b>Sum of expenses</b>		<b>13.450</b>	<b>-/-</b>	<b>13.826</b>	<b>-/-</b>		<b>18.400</b>		
<b>Sum of revenues and expenses</b>		<b>4.550</b>		<b>7.509</b>		2.959	<b>9.888</b>		
Interest and incidental income	18	-	0%	-	0%	-	-	0%	
Interest and incidental charges	19	-	0%	-	0%	-	-	0%	
<b>Result</b>		<b>4.550</b>	<b>25%</b>	<b>7.509</b>	<b>33%</b>	2.959	<b>9.888</b>	<b>33%</b>	
<b>Result destination</b>									
Destination reserve									
General reserve		4.550		7.509		-2.959	9.888		