

The foundation of our Foundation - *supporting child education in Kenya*

Lakisama Foundation Annual Report 2019



Content

Board Report

A word from the Board	3
-----------------------	---

Lakisama at a glance	5
----------------------	---

Our approach and the SDG's	6
----------------------------	---

Annual Accounts

Balance Sheet	8
---------------	---

Statement of Income and Expenses	9
----------------------------------	---

A word from the Board

Mambo!

The year 2019 has been a great year: it is the year in which we founded our foundation, received so many positive reactions and support from people we did know and didn't know, learned a lot and were able to provide all children from Tree House Children's Family Home with access to education!

We would like to take the opportunity to share our journey with you.

Our journey started long before 2019 with a search for contributing to a structural solution against poverty. In Nairobi, Kenya, the idea finally became clearer, as there are many (orphaned) children without access to education and hence a limited perspective towards a prosperous future. Raising money from friends, family and colleagues in order to enable Kenyan children to go to school resulted in an overwhelming response and gave me the chance to pay the outstanding school fees of five children, and uniforms and school supplies for all children of Tree House Children's Family Home, an orphanage in Lucky Summer, Nairobi where I volunteered. As my personal network was limited, and I wanted my actions to impact a larger group of children, the idea of setting up a foundation was born. Together with Annemieke and Simon, we brainstormed on the mission of our foundation:

to enable children and youth in lower income economies via offering them access to education

The name of the foundation "Lakisama" comes from pronouncing "Lucky Summer" the Kenyan way, Lucky Summer is the area where the children we currently support live. On 28 March 2019, Annemieke, Simon and I went to the notary to make our foundation a fact.

The next step was to apply for ANBI status, design a logo, create a website and ensure funds would be collected. For that we received great support from multiple people and parties:

- Mario Possen of graphical design agency Obscure designed our fantastic logo
- Jan-Willem Feilzer and Dejan Davidovikj designed and programmed our new website
- Yadeta Berhanu of BBC Africa made the professional pictures that are published in this report as well as on our social media channels
- Jacques de Swart has cycled the entire Tour de France and wrote a daily blog on his experience in order to raise funds
- Running Holland enabled us to raise funds at their running events and contributed financially as well. Elena de Swart, Ruth van de Belt and Lilian Haarmans volunteered at these events
- Paul van Loo and Clement Cabaret performed in Parkstad Limburg Theatres contributing all proceeds of their performance to Lakisama
- Oliver Mandila and his wife Miriam locally volunteer to monitor the progress of the children
- Jasper Vermaazen is teaching and supporting us with the accounting of our foundation
- Many more people contribute financially, mentally and creatively to the foundation

A word from the Board

Also, we receive funding from KYOS Energy Consulting and from the What Matters 2U foundation of PwC NL. Together with all individual contributions we were able to raise an amount of €13.510. With that amount all children from Tree House Children's Family can get access to education for at least three terms in 2020.

In December I returned to Kenya to make payments to the schools of the children from Tree House for the first term and some of them I was able to pay online upon my return in the Netherlands:

- Callif, Elvise, Jack, Andrian, Fidel, Shalvin, Ian, Marry, Tabitha, Steven, Moses, Samuel, Jane, Riziki, Shanny, Nicholas, Alice, Fortune, Joel, Meshack, Agrey, Snaipe and Schola go to primary school
- Patience, Thaddeus, Miriam, Aliane, Latiffer, Christine, Cyprian, Patrick, James, Gloria, Lydia, Mary, Owen go to secondary school
- Lucas started his second year of Business at Kenya Institute of Management (KIM), Sam continues with Tourism at Mahanaim Educational Institute, Esther and Millicent started this year with respectively Cosmetology and Airport Operations at Kenya Institute of Professional Studies (KIPS).

We are super happy and proud of this result and hope to be able to continue having this impact or an even greater one. At the same time we are aware that we couldn't have done this without help or donations from friends and strangers. Let's keep up the good work!

Warm regards,

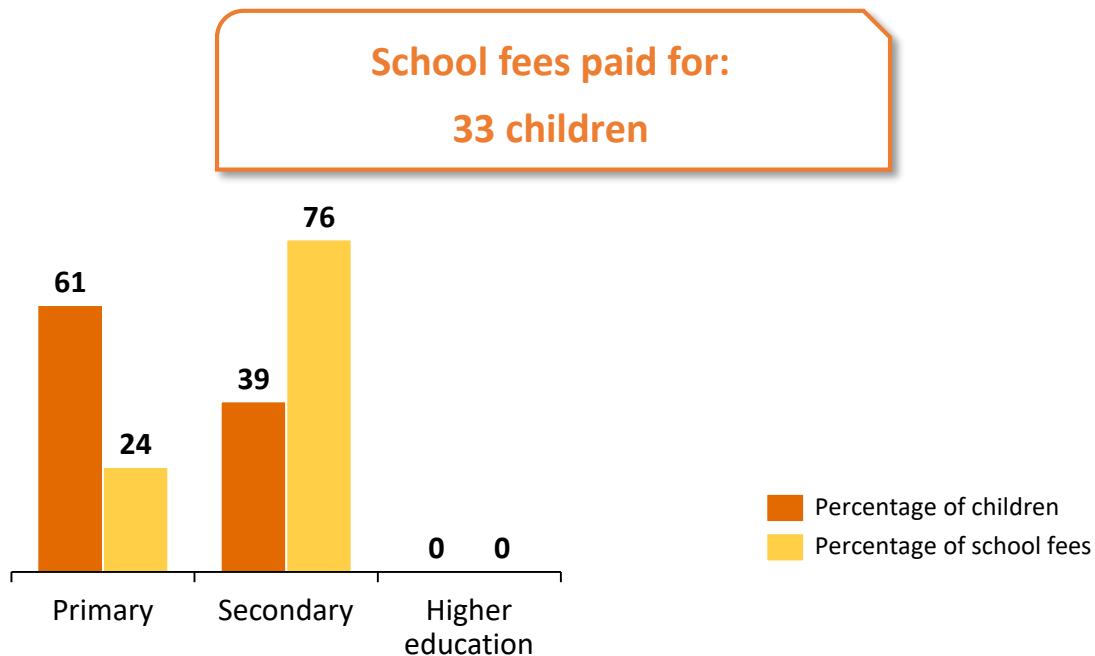
On behalf of the board

Myrthe van der Plas, CEO



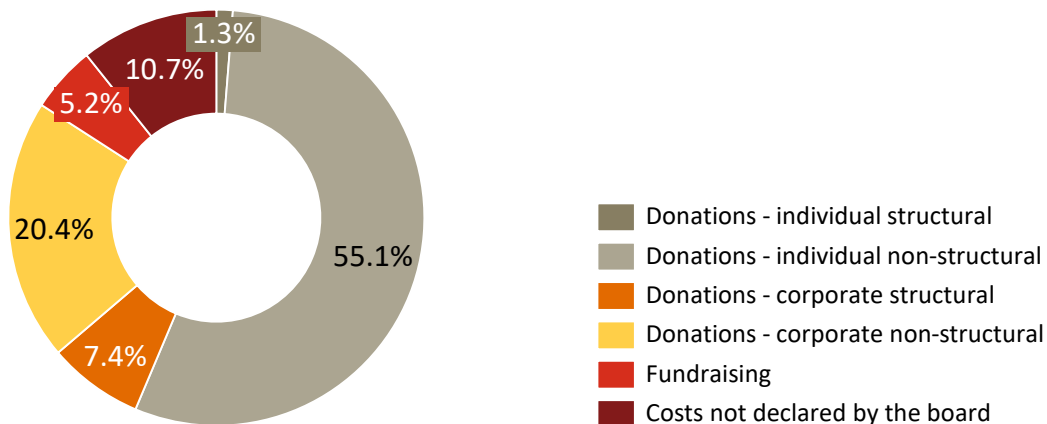
Lakisama at a glance

Children to school – In 2019 Lakisama paid the first term (of 3) for all schools



Donations in 2019

**Total donations:
€13.510**



Our approach and the SDGs

Our approach

We raise funds to pay for school and college fees and we will measure our impact by the number of children that will get access to education.

School fees

Any donation contributes directly to the school fee of one or more children in Nairobi, Kenya.

Currently we support the children of Tree House Children's Family Home, an orphanage in Lucky Summer, Nairobi where every child is cared for, loved, nurtured and valued. The children, most of them abandoned, orphaned, or HIV/AIDS affected, range from ages 1 to 21 years old. The orphanage is not part of any big (non) governmental programme and therefore mostly depends on donations.

The school fee will be paid directly to the school or the bank by ourselves or by one of our volunteers.

Mentorship

The oldest children whom we support are part of PwC Kenya's mentorship programme Piga Jeki ("we boost"). As this is a 100% volunteer programme, being led and executed by PwC Kenya, our funds are not being used for this mentorship. The younger children will be mentored by the local volunteers of our foundation, Oliver Mandila, Miriam Mandila and Yadeta Berhanu. Recently the team of local volunteers has been extended by Jotham Wadongo and Gilbert Ego.

Our remuneration

Our board members do not receive any form of remuneration. Our sole operational costs are the reimbursement of expenses made by our local volunteers in Kenya, like phone or travelling costs and local costs made in the Netherlands needed to collect funds, like the costs of a bank account and hosting our website.

Lakisama and the SDGs

Our mission is to enable children and youth in lower income economies via offering them access to education are in the spirit of the following SDGs:

- 1 - no poverty
- 4 – quality education
- 5 - gender equality
- 10 – equal opportunities



Annual Accounts 2019



Balance Sheet

DEBIT

	2019	2018
Fixed assets		
Tangible assets	-	-
Stock	-	-
Current assets		
Receivables	-	-
Cash and cash equivalents	8.917	-
	8.917	-
<u>Total debit side balance sheet</u>	<u>8.917</u>	<u>-</u>

CREDIT

Reserves and funds		
Other reserves	25	-
Destination reserve	-	-
Destination fund	-	-
	25	-
Liabilities	8.892	-
	-	-
<u>Total credit side balance sheet</u>	<u>8.917</u>	<u>-</u>

Statement of Income and Expenses

	Budget 2019		Actuals 2019		Delta 2019
Revenues					
Total income	10.000	100%	13.510	100%	3.510
Purchase value of income	-	0%	-	0%	-
Sum of revenues	10.000		13.510		3.510
Expenses					
Depreciations	-	0%	-	0%	-
Personnel costs	-	0%	-	0%	-
Expenses for objectives	9.300	93%	12.566	98%	3.266
Housing costs	-	0%	-	0%	-
Management and administration	240	2%	166	1%	74-
Recruitment costs	222	2%	384	3%	162
General costs	-	0%	370	3%	370
	9.762		13.485		3.723
Sum of expenses	9.762	-/-	13.485	-/-	
Sum of revenues and expenses	238		25		213-
Interest and incidental income	-	0%	-	0%	-
Interest and incidental charges	-	0%	-	0%	-
Result	238	2%	25	-5%	213-
Result destination					
Destination reserve					
General reserve			25		

laki sama

A better future through education.