
ANNUAL REPORT 2021

A better future through education



MESSAGE FROM THE BOARD

Mambo!

"Never lose hope. Storms make people stronger and never last forever."
Roy T. Bennett, The Light in the Heart.

In 2021 we continued our mission to reduce poverty and we have achieved some beautiful milestones we are very proud of!

Just like last year, we managed to provide all the children connected with, or staying at Tree House Children's Family Home in Lucky Summer (Nairobi, Kenya) with access to education.

Schools fortunately opened again and it was so good to see the children continuing their education and their joy to be able to return to school. During my visit I could see how the living conditions in the children's family home had improved because they could invest the money they used to collect for school fees and internet access to make improvements in the home. Also joining the youngest students to Landmark primary school in Lucky Summer and visiting their classrooms and lectures really filled me with pride.

Pride of what we've managed to achieve thanks to all donations and with our Dutch volunteers Esmee, Noor, Dejan, Tom, Mylène, Jasper, Marvin and our local volunteers Yadeta, Oliver, Gilbert, Dennis, Miriam, Jotham, Kunal, Florence and James.

Thanks to the Dutch volunteers Lakisama Foundation is further professionalising regarding our budgeting, the organisation of fundraising events, our social media presence etc. Thanks to the local volunteers we managed to stay in touch with the children and keep track of them.

At the same time our existing donors (amongst which KYOS Energy Consulting and PwC's WM2U Foundation) kept supporting us.

In this report we share our financial statement, a description of our mission, a timeline of our (fundraising) activities, some facts and figures and we introduce some of the children we support and the local heroes we work with.

We want to thank all of you for your continued support to our mission. Together we provide children with a better future through education!
Let's proceed with this beautiful journey and further advance in 2022!

On behalf of team Lakisama and the board,

Warm regards,



Myrthe van der Plas

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EVENTS TIMELINE

March 2019

Start of Lakisama Foundation

August, 2019

Kyos Energy Consulting joins as our sponsor

September 2019

DA team of PwC Consulting runs VeluweLoop

June 2020

Launch of our new website

October 2020

Mario Possen from Obscure. Designed our logo free of charge

March 2021

Virtual Lakisama Birthday quiz

August 2021

Lakisama founder Myrthe is able to visit Treehouse again!

July 2019

Jacques cycles the entire Tour de France 'un jour d'avant' to raise money for Lakisama

August, September 2019

September Running Holland fundraising events

December 2019

Benefit concert Parkstad Limburg Theater by Paul van Loo en Clement Cabaret

October 2020

Start of making internet payments and book donations to TreeHouse children

December 2020

Virtual fundraising pub quiz

May 2021

The first Lakisama cleanup initiative

December 2021

The annual Lakisama Christmas pubquiz

laki 
sama

OUR MISSION

A better future through education

As Lakisama Foundation we believe that everyone should have access to education and it is our mission to help as many prospective students as possible attend, and successfully finish, the education of their dreams.

With our foundation we want to enable children and youth in lower and lower-middle income economies via paying their college fees as well as offering local mentorship.

School fees

Lakisama Foundation pays school fees for children who do not have the opportunity to go to school otherwise. Because even though access to education is one of the sustainable development goals (SDG's), getting education is not always self-evident.

Currently we provide the children of Tree House Children's Family Home in Lucky Summer (Nairobi, Kenya) with access to education. These children either lost their parents or their parents do not have the funds to provide for them.

We support these children in primary, secondary and (where possible) higher education. We pay their school fees directly to the schools.



Mentorship program

The children that go to college are part of our mentorship programme Piga Jeki ("we boost"). We work with seven local volunteers who share their experience and knowledge. They mentor the children by giving them advice for the future and sharing their life experiences. When the children graduate and find a job we hope that, in return, they can mentor the younger kids. This way we are creating a self sustaining mentorship programme.

Lakisama and the SDGs

Our mission is to offer children and youth in lower income economies access to education to enable a better future. Our efforts are in the spirit of the following SDGs:



SPOTLIGHT

To all our local volunteers we would like to say: Thank you so much for your volunteer work. Even though you're not in the spotlight, you are the backbone of our work. We are forever thankful for the time you have given us. Thank you for making a difference!

Last year we already introduced you to some of our local volunteers. This year we would like you to meet Miriam Sewe Mandila and Gilbert Ego. We are extremely proud and grateful to work with these great people!



"My name is Gilbert Ego. I am passionate about international development work geared towards solving human challenges in Africa. I enjoy travelling, socialising and learning new things.

Gilbert

As a young boy in Kabarnet, Baringo, I had a dream to become a member of parliament. "As a member of parliament you can be part of the solution to some of the many societal challenges such as conflict, disease, drought, famine, poor access to infrastructure and access to education". Little Gilbert thought.

As I grew up, I found out there are other ways to make a difference. For me, that way is Lakisama Foundation.

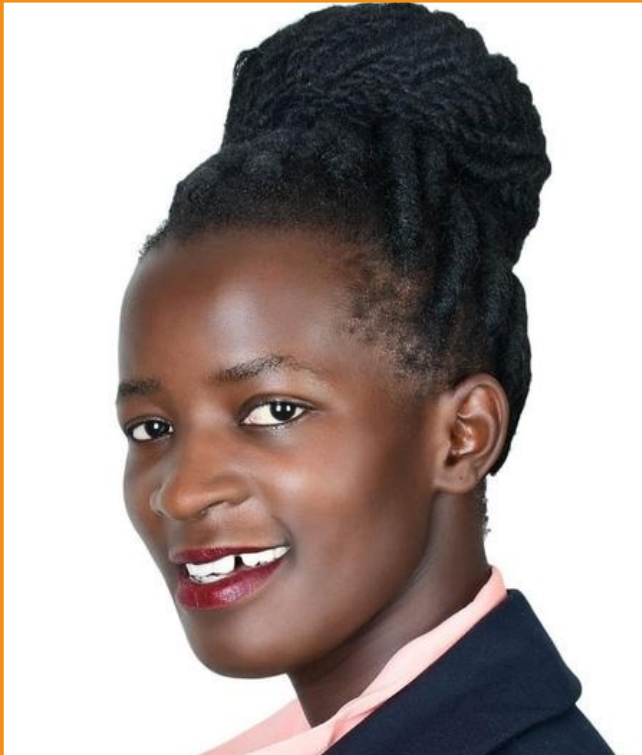
Lakisama provides me with an opportunity to engage and to be part of the solution by being a mentor to the next group of brilliant Generation-Z youth. I am confident that they will grow to become the leaders of tomorrow, and who knows, maybe even members of parliament.

You only live once, make an impact with us at Lakisama Foundation!"



SPOTLIGHT

Miriam

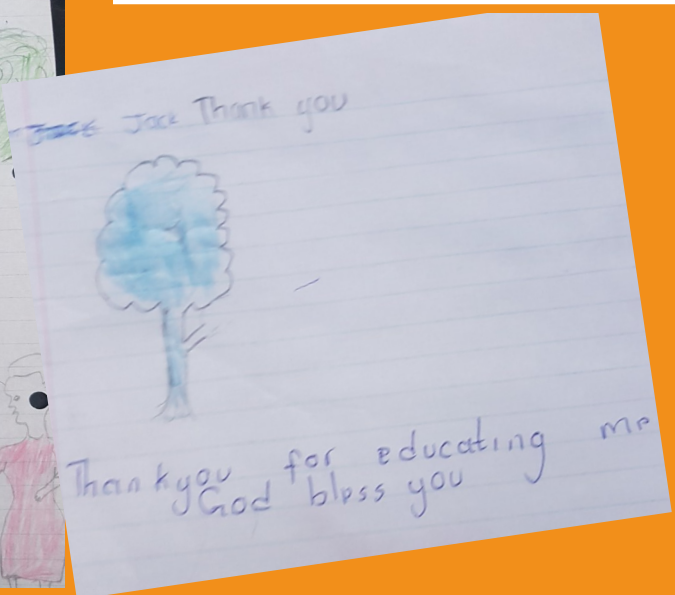
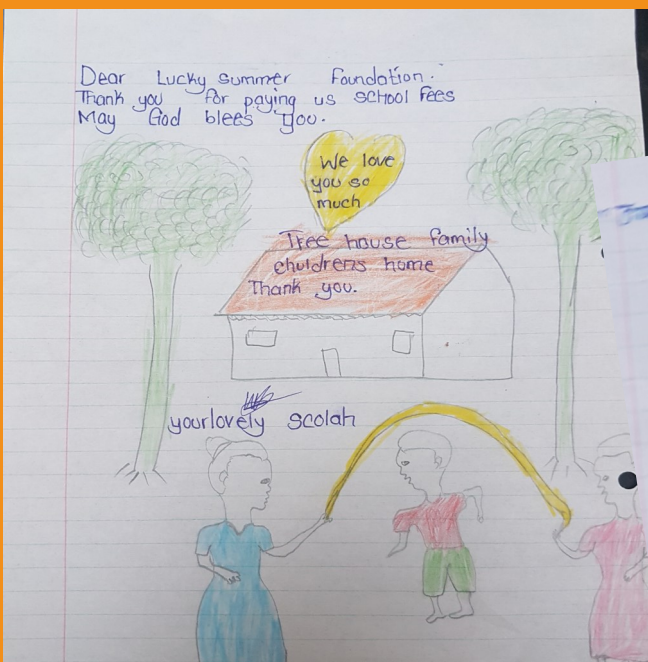


"I decided to volunteer for Lakisama foundation because I feel like my story relates at a personal level with that of the children.

My name is Miriam Sewe Mandila. I am a field sales engineer for a cable manufacturing company. Academically I am pursuing my masters in Renewable Energy Engineering. I lost my parents when I was barely five years old. Consequently, I was raised by foster parents. My community members raised funds for my education on many occasions. The money, which was mostly not enough, could only cater for part of my tuition. I depended entirely on my friends for basic needs like sanitary towels, soap, toilet papers and stationery. Despite these challenges, I was very lucky that the school provided good meals and a very conducive reading environment. I became my own cheerleader, I knew that the only way out was to make it. I trained my mind to see the possibilities, and it paid off.

Mentoring a student and seeing them succeed gives me satisfaction. It means that we cannot be defined by the challenges we go through. If we have the willpower, and are fortunate enough to have support, however little, we can still make a huge difference in our lives."

Letters from children



FACTS AND FIGURES

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Volunteers

We are happy to report that ALL of the volunteers who were with us in 2020 are still part of the Lakisma Foundation in 2021! Thank you for the energy and passion you put into the cause!

Our mentors in Kenya: Oliver & Miriam Mandila, Gilbert Ego, Yadeta Berhanu, Jotham Wadongo, Kunal Shah, Dennis Maina, Florence Ego and James Nyakundi

Our volunteers in The Netherlands: Mylène Ingwersen, Marvin Hooplot, Noor Aisha Binti Mahafar, Dejan Davidovikj, Esmee Schieveld and Tom Kroes



Total
donations
€14.546

46

Children go to school in January 2021

30 children go to elementary school

12 children go to secondary school

4 children go to college

DID YOU KNOW THAT LAKISAMA...

... has no overhead costs

It is our goal to minimize our overhead costs! The only overhead of Lakisama is the cost of a bank account, transfer fees of donations by the supporting platforms and the hosting of our website. Board members and volunteers do not receive any remuneration. This means that every euro is almost fully converted into education support.

... has an ANBI status

This means that your donation is tax deductible in the Netherlands if you sign a donation form or if you donate 1% or more of your income to charitable organizations with ANBI status.

...is named after "Lucky Summer".

This is the name of the area in Nairobi County, that most of our students reside in.

...Pays tuition directly to the schools

Some Swahili

Habari yako
Piga jeki
Shule
Cheza
Twende
Asante

how are you
we boost
school
play or dance
let's go
thank you

GRADUATED!

We are happy to announce that Sam and Millicent are graduated. We wish them a lot of success and happiness in their future careers!

Millicent



Sam



FINANCIALS

BALANCE SHEET

AS AT 31-12-2021

| | Notes | 2021 | 2020 |
|--|-------|---------------|---------------|
| DEBIT | | | |
| Fixed assets | | | |
| Tangible assets | 1 | - | - |
| Stock | 2 | - | - |
| Current assets | | | |
| Receivables | 3 | 1.213 | - |
| | | 1.213 | - |
| Cash and cash equivalents | 4 | 15.927 | 15.672 |
| | | 15.927 | 15.672 |
| Total debit side balance sheet | | 17.141 | 15.672 |
| CREDIT | | | |
| Reserves and funds | 5 | | |
| Other reserves | | 2.020 | 120 |
| Destination reserve | | - | - |
| Destination fund | | - | - |
| | | 2.020 | 120 |
| Liabilities | 6 | 15.121 | 15.552 |
| Long-term liabilities | 7 | - | - |
| Short-term liabilities | 8 | - | - |
| | | - | - |
| Total credit side balance sheet | | 17.141 | 15.672 |

STATEMENT OF INCOME AND EXPENSES

AS AT 31-12-2021

| | Notes | Budget 2021 | | Actuals 2021 | | Delta 2021 | Actuals 2020 | |
|-------------------------------------|-------|---------------|------------|---------------|------------|-------------|---------------|------------|
| Revenues | | | | | | | | |
| Total income | 9 | 15.500 | 100% | 14.546 | 100% | 954- | 10.459 | 100% |
| Purchase value of income | 10 | - | 0% | - | 0% | - | - | 0% |
| Sum of revenues | | 15.500 | | 14.546 | | - | 10.459 | |
| Expenses | | | | | | | | |
| Depreciations | 11 | - | 0% | - | 0% | - | - | 0% |
| Personnel costs | 12 | - | 0% | - | 0% | - | - | 0% |
| Expenses for objectives | 13 | 12.500 | 81% | 12.202 | 84% | 298- | 9.268 | 89% |
| Housing costs | 14 | - | 0% | - | 0% | - | - | 0% |
| Management and administration | 15 | 650 | 4% | 444 | 3% | 206- | 411 | 4% |
| Recruitment costs | 16 | 300 | 2% | - | 0% | 300- | 271 | 3% |
| General costs | 17 | - | 0% | - | 0% | - | 414 | 4% |
| | | 13.450 | | 12.646 | | 804- | 10.364 | |
| Sum of expenses | | 13.450 | -/- | 12.646 | -/- | | 10.364 | -/- |
| Sum of revenues and expenses | | 2.050 | | 1.900 | | 150- | 95 | |
| Interest and incidental income | 18 | - | 0% | - | 0% | - | - | 0% |
| Interest and incidental charges | 19 | - | 0% | - | 0% | - | - | 0% |
| Result | | 2.050 | 13% | 1.900 | 13% | 150- | 95 | 1% |

Result destination

| | | | | | | | | |
|---------------------|--|-------|--|-------|--|------|--|----|
| Destination reserve | | - | | - | | - | | - |
| General reserve | | 2.050 | | 1.900 | | 150- | | 95 |