



# ANNUAL REPORT 2022

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A BETTER FUTURE THROUGH EDUCATION



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# MESSAGE FROM THE BOARD

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## Mambo!

***“Education is the key to unlocking the world. It is the passport to freedom - Oprah Winfrey***

In 2022 we continued our mission to reduce poverty and we have achieved some beautiful milestones!

This year, we managed to support over 40 children associated to and/or staying at Tree House Children’s Family Home in Lucky Summer (Nairobi, Kenya) with access to education. Our support consists, just like previous years, of enabling the children to go to school, providing them with access to internet, and mentorship for the ones that go to college.

2022 is the year that the first students we supported have finished college or post-secondary education after resuming their studies: (1) Sam finished Tourism at Mahanaim College, (2) Millicent finished Airport operations at Kenya Institute for Professionals Services, and (3) Thaddeus finished plant operations at Sensei Insitute of Technology.

We have managed to provide this much-needed support thanks to all donations and our volunteers in The Netherlands: Esmee, Noor, Dejan, Tom, Mylène, Kevin, Mila, Jovana as well as our local volunteers Jori, Yadeta, Oliver, Gilbert, Dennis, Miriam, Jotham, Florence, and James.

Thanks to the tremendous support of all these volunteers, Lakisama Foundation is evolving into a more professional foundation with improved budgeting, organisation of (new) fundraising events, and a more abundant social media presence etc. Thanks to the local volunteers we managed to stay in touch with the children, keep track of them, and support them in the best way we can.

At the same time our existing donors (amongst which KYOS Energy Consulting and PwC’s WM2U Foundation) kept supporting us.

In this report we share our financial statement, a description of our mission, a timeline of our (fundraising) activities, some facts and figures, and we introduce some of the children we support.

We want to thank all of you for your continued support to our mission. Together we provide children with a better future through education!

Let’s proceed with this beautiful journey and further advance in 2023!

On behalf of team Lakisama and the board,

**Warm regards,**

**Myrthe van der Plas** <sup>2</sup>

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# OUR MISSION

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## A better future through education

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As Lakisama Foundation we believe that everyone should have access to education and it is our mission to help as many prospective students as possible attend, and successfully finish, the education of their dreams.

With our foundation we want to enable children and youth in lower and lower-middle income economies via paying their college fees as well as offering local mentorships.

## School fees

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Lakisama Foundation pays school fees for children who do not have the opportunity to go to school otherwise. Because, even though access to education is one of the UN's Sustainable Development Goals (SDG's), getting education is not always self-evident.

Currently we provide the children of Tree House Children's Family Home in Lucky Summer (Nairobi, Kenya) with access to education. These children either lost their parents or their parents do not have the funds to provide for them. We support them to primary, secondary and (where possible) higher education. We pay their school fees directly to the schools.



## Mentorship program

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The children that go to college are part of our mentorship programme Piga Jeki ("we boost"). We work with local volunteers who donate their time and effort to mentor the children through their education and give them advice for the future and share their life experiences. When the children graduate and find a job we hope that, in return, they will mentor the younger kids. This way we are creating a self sustaining mentorship programme.

## Lakisama and the SDG's

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Our mission is to offer children and youth in lower income economies access to education to enable a better future. Our efforts are in the spirit of the following SDGs:

1 NO POVERTY



4 QUALITY EDUCATION



5 GENDER EQUALITY



8 DECENT WORK AND ECONOMIC GROWTH



# EVENTS TIMELINE

## March 2019

Start of Lakisama foundation

## August 2019

Kyos Energy Consulting joins as our sponsor

## September 2019

DA team of PwC Consulting runs Veluweloop

## June 2020

Launch of our new website

## October 2020

Mario Possen from Obscure designs our logo free of charge

## March 2021

Fundraising event: Virtual Lakisama Birthday quiz

## August 2021

Myrthe visits Tree House again!

## June 2022

Fundraising event: Lakisama auction

## December 2022

Fundraising event: Lakisama virtual pub quiz

## July 2019

Jacques cycles entire Tour de France 'un jour d'avant' to raise money for Lakisama

## August-Sep 2019

Running Holland fundraising event

## December 2019

Benefit concert Parkstad Limburg Theater by Paul van Loo and Clement Cabaret

## October 2020

Start of making internet payments and book donations to Tree House Children

## December 2020

Fundraising event: Lakisama virtual pub quiz

## May 2021

Fundraising event: Lakisama clean-up initiative

## December 2021

Fundraising event: Lakisama virtual pub quiz

## October 2022

Fundraising event: The Amsterdam Marathon

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# FACTS AND FIGURES

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## Volunteers\*

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We are so happy with all of our volunteers! Thank you for the energy and passion you put into the cause!

Our local volunteers: Jori Gerritsen, Oliver & Miriam Mandila, Gilbert & Florence Ego, Yadeta Berhanu, Jotham Wadongo, Dennis Maina and James Nyakundi

Our volunteers in The Netherlands: Mylène Ingwersen, Noor Aisha Binti Mahafar, Dejan Davidovikj, Esmee Schieveld, Tom Kroes, Kevin Koene, Mila Harmelink and Jovana Milanovic



Total  
donations:

€ 29.518

# 45

## Children go to school

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33 children go to elementary school  
8 children go to secondary school  
4 children go to college

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# GRADUATED!

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In 2022 Thadeus finished his training in plant operations:



*"I am Thadeus Otieno, I am 21 years old and I decided to choose Sensei Institute of Technology for a Training in Plant operations. I realized it would be best to do a hands on training. In this course I could get trained on plant operation (farming machines, road construction machine).*

*I wanted to work hard and smart so that when I finish I would be able to give back to the community and also help my brothers and sisters who are in Tree House children's home as I was helped. I was privileged that my school fees were paid for. This really motivated me to work hard with no fear that I could be sent home for fees so I kept working hard. I finished my course with great marks and now I am doing my internship in Migori!*

*I want to say thank you to the Tree House management team that works tirelessly to make sure that we get support. This is the best place to live since I was able to acquire my education, this place is a home to many and I am grateful to Lakisama Foundation for having made this possible! With my skill I don't have to go to sleep hungry, I have the knowledge and I can use it anywhere! After my internship I hope to get a job and earn a living! With this I will manage to take care of myself and support other children who need support*

*God bless all donors, well-wishers and friends for taking part in my life!!  
I am grateful! This is a dream come true!!"*

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# STARTED

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We would like to introduce you to James Mwanzia! This year, James started his Bachelor of Science in Hospitality Management



*"Since the dawn of my school life, I had a dream of becoming an hotelier with the hope and dreams of someday piloting my own hotel. With each passing moment my dreams grew bigger and bigger and even though I didn't have the financial ability to walk towards my dreams, I still had hope that someday the light would shine my way. When I finally got the opportunity to pursue my dreams through St John Eudes Centre, a children's home, I vowed to work my best towards my dreams. With the ever changing world, from time to time I felt the urge to quit and do a medical related course. I however eventually stood the test of time and my dream career remained the future I greatly wanted to have. I joined The Coast Institute of Technology and there I began my journey, which was such an epic filled with ups and downs. Sometimes I would drop out to look for school fees but I was still determined to be the best I could be. The moment I got the scholarship from Lakisama Foundation, I instantly saw my dreams move closer to me. I am really dedicated to go the furthest in this noble career and help change lives in our society."*

We are very proud of you and your journey so far James, and we can't wait for what's to come.



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# FINANCES

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# Balance sheet

As per 31-12-2022

	Notes	2022	2021
<b>DEBIT</b>			
<b>Fixed assets</b>			
Tangible assets	1	-	-
<b>Stock</b>			
	2	-	-
<b>Current assets</b>			
Receivables	3	-	1.213
		-	<b>1.213-</b>
Cash and cash equivalents	4	35.072	15.927
		<b>35.072</b>	<b>15.927</b>
<b>Total debit side balance sheet</b>		<b>35.072</b>	<b>17.141</b>
<b>CREDIT</b>			
<b>Reserves and funds</b>			
Other reserves	5	11.908	2.020
Destination reserve		-	-
Destination fund		-	-
		<b>11.908</b>	<b>2.020</b>
<b>Liabilities</b>			
	6	<b>22.961</b>	<b>15.121</b>
<b>Long term liabilities</b>			
	7	-	-
		-	-
<b>Short-term liabilities</b>			
	8	203	-
		<b>203</b>	-
<b>Total debit side balance sheet</b>		<b>35.072</b>	<b>17.141</b>

# Statement of income and expenses

As per 31-12-2022

Notes	Budget			Actuals		Delta	Actuals		
	2022			2022		2022	2021		
<b>Revenues</b>									
Total income	9	18.000	100%	29.518	100%	11.518	14.546	100%	
Purchase value of income	10	-	0%	(1.230)	4%	-	-	0%	
<b>Sum of revenues</b>		<b>10,000</b>		<b>28.288</b>		<b>-</b>	<b>14.546</b>		
<b>Expenses</b>									
Depreciations	11	-	0%	-	0%	-	-	0%	
Personnel costs	12	-	0%	-	0%	-	-	0%	
Expenses for objectives	13	12.500	69%	17.909	61%	5.409	12.202	84%	
Housing costs	14	-	0%	-	0%	-	-	0%	
Management and administration	15	650	4%	490	2%	(160)	444	3%	
Recruitment costs	16	300	2%	-	0%	(300)	-	0%	
General costs	17	-	0%	-	0%	-	-	0%	
		13.450		18.400		4.950	12.646		
<b>Sum of expenses</b>		<b>13.450</b>	<b>-/-</b>	<b>18.400</b>	<b>-/-</b>		<b>12.646</b>		
<b>Sum of revenues and expenses</b>		<b>4.550</b>		<b>9.888</b>		<b>5.338</b>	<b>1.900</b>		
Interest and incidental income	18	-	0%	-	0%	-	-	0%	
Interest and incidental charges	19	-	0%	-	0%	-	-	0%	
<b>Result</b>		<b>4.550</b>	<b>25%</b>	<b>9.888</b>	<b>33%</b>	<b>5.338</b>	<b>1.900</b>	<b>13%</b>	
<b>Result destination</b>									
Destination reserve									
General reserve		4.550		9.888		5.338	1.900		